

Appendix 8: Summary of changes to Housing Requirement figures

Table 1: Proposed Housing Supply for the Vale of White Horse District as set out in LPP2

Category		Number of Dwellings			
		LPP1	LPP2 (at submission)	LPP2 (as updated during hearings)	Proposed Main Modifications
Housing requirement for the full plan period (Apr 2011 to Mar 2031)		20,560	22,760	22,760	22,760
Housing completions (Apr 2011 to Mar 2018)			4,672	6,300	6,300
Housing Supply (Apr 2018 to Mar 2031)	Known Commitments		3,061	13,387	13,387
	Local Plan 2031: Part 1 Allocations		12,495	2,252	2,252
	Local Plan 2031: Part 2 Allocations		3,420	3,420	2,420
	Windfalls		1,100	1,000	1,000
Total Supply (At 31 March 2018)			24,748	26,359	25,359

Proposed Main Modifications are highlighted in **BOLD**

Summary of Changes (Table 1):

Housing Requirement

- The Objectively Assessed Need for the Vale of White Horse (20,560) was set out in the Part 1 plan. The Planning Inspector makes clear in his letter dated 30 October that there is no remit for LPP2 to re-visit this figure.
- The unmet housing need for Oxford to be addressed within the Vale of 2,200 dwellings was identified through a process managed by the Oxfordshire Growth Board. The Planning Inspector makes clear in his letter dated 30 October that the Growth Board has overseen an objective and robust process to determine both the quantum of this unmet need and its apportionment between the relevant districts. The Inspector also makes clear that the resultant figure of 2,200 dwellings 'should therefore be used' as the basis for meeting the housing needs of Oxford City within the Vale.
- On this basis the total housing requirement to be provided by LPP2 is 22,760, as set out in the Part 2 plan as submitted and confirmed by the Planning Inspector in his letter dated 30 October to be provided in the rest of the plan period 2019-2031.

Housing Supply (Completions and Commitments)

- The completions and commitment figures (LPP2 at Submission column in Table 1) were updated during the Examination Hearings to reflect the updated figures as at 31 March 2018 (NB: the note was prepared and dated July using March data). The updated figures are shown by the LPP2 (as updated during hearings) column in Table 1. The updated completions and commitments include some LPP1 allocations that have come forward since the Part 1 plan was adopted in December 2016. For this reason, the LPP1 allocation figures in the tables have been updated to show what remains to come forward. Windfall figures are updated to reflect past delivery.

Proposed Main Modifications

- The Planning Inspector has deleted one of the proposed LPP2 allocations (Harwell Campus – 1,000 dwellings) as set out in his letter dated 19 December 2018. On this basis there is a proposed Main Modification to reduce the LPP2 allocation from 3,420 to 2,420. The completions and commitment figures are updated to reflect those discussed during the Examination Hearings.

Total Supply

- The proposed total supply was increased during the Examination Hearings to reflect the updated completions and commitment figures (LPP2 as submitted column vs. LPP2 updated during hearings column Table 1).
- There is a consequential proposed Main Modification to update the proposed supply to reflect the deletion of the Harwell Campus allocation. The figure is updated to 25,359.

Table 2: Proposed Housing Supply for the Abingdon-on-Thames and Oxford Fringe Sub-Area as set out in LPP2

Category		Number of Dwellings			
		LPP1	LPP2 (at submission)	LPP2 (as updated during hearings)	Proposed Main Modifications
Housing requirement for the full plan period (Apr 2011 to Mar 2031)		5,438	7,512	7,512	7,638
Housing completions (Apr 2011 to Mar 2018)			2,051	2,639	2,639
Housing Supply (Apr 2018 to Mar 2031)	Known Commitments		1,401	2,718	2,718
	Local Plan 2031: Part 1 Allocations		1,790	523	523
	Local Plan 2031: Part 2 Allocations		2,020	2,020	2,020
	Windfalls		308	280	280
Total Supply (At 31 March 2018)			7,570	8,180	8,180

Proposed Main Modifications are highlighted in **BOLD**

Summary of Changes (Table 2):

Housing Requirement

- The Planning Inspector makes clear in his letter dated 30 October 2018 that the proposed apportionment of the unmet housing need for Oxford to be addressed within the Vale to the Abingdon-on-Thames and Oxford Fringe Sub-Area is 'Sound'.
- This increases the Housing Requirement for this Sub-Area to 7,638 (i.e. 2,200 added to the LPP1 requirement of 5,438).
- Housing Supply is monitored for the district as a whole by combining two areas (Science Vale Ring Fence and Rest of District). This approach is set out in LPP1 and is unchanged by LPP2.
- The Council also established three Sub-Areas within the district in LPP1 which set separate roles (in strategy and policy terms) for each of these Sub-Areas. Indicative Housing Requirements, although not used for monitoring, are also set out in the Sub-Area policies.
- The Council proposed to adjust the Housing Requirement figures for the Sub-Areas as the LPP1 figures added up to 21,061, rather than the correct LPP1 Objectively Assessed Need of 20,560. The Inspector has agreed that the Sub-Area Housing Requirement figures should be adjusted to add up to the correct District Wide Housing Requirement (i.e. 20,560 + 2,200 unmet need = 22,760), but not using the pro-rata approach proposed by the Council.
- For this reason, the Sub-Area Housing Requirement is updated, as explained above, to 7,638 (i.e. 2,200 added to the LPP1 requirement of 5,438) as shown by Table 2. The Inspector makes a change to the South East Vale Sub-Area Requirement to ensure the correct total figure is met overall.

Housing Supply (Completions and Commitments)

- The completions and commitment figures (LPP2 at Submission column in Table 2) were updated during the Examination Hearings to reflect the updated figures as at 31 March 2018 (NB: the note was prepared and dated July using March data). The updated figures are shown by the LPP2 (as updated during hearings) column in Table 2. The updated completions and commitments include some LPP1 allocations that have come forward since the Part 1 plan was adopted in December 2016. For this reason, the LPP1 allocation figures in the tables have been updated to show what remains to come forward. Windfall figures are updated to reflect past delivery.

Proposed Main Modifications

- The Planning Inspector has updated the Housing Requirement for this Sub-Area as set out in his letter dated 19 December 2018. This changes the requirement to 7,638 (i.e. 2,200 added to the LPP1 requirement of 5,438). The completions and commitment figures are updated to reflect those discussed during the Examination Hearings.

Total Supply

- Other than reflecting the updated completions and commitments the proposed total supply is unchanged at 8,180.

Table 3: Proposed Housing Supply for the South East Vale Sub-Area as set out in LPP2

Category		Number of Dwellings			
		LPP1	LPP2 (at submission)	LPP2 (as updated during hearings)	Proposed Main Modifications
Housing requirement for the full plan period (Apr 2011 to Mar 2031)		12,450	12,150	12,150	11,949
Housing completions (Apr 2011 to Mar 2018)			1,536	2,338	2,338
Housing Supply (Apr 2018 to Mar 2031)	Known Commitments		887	8580	8,580
	Local Plan 2031: Part 1 Allocations		9,055	1,517	1,517
	Local Plan 2031: Part 2 Allocations		1,400	1,400	400
	Windfalls		484	440	440
Total Supply (At 31 March 2018)			13,362	14,275	13,375

Proposed Main Modifications are highlighted in **BOLD**

Summary of Changes (Table 3):

Housing Requirement

- The Part 2 plan as submitted proposed two Additional Allocations within this Sub-Area (North West Grove and Harwell Campus).
- Housing Supply is monitored for the district as a whole by combining two areas (Science Vale Ring Fence and Rest of District). This approach is set out in LPP1 and is unchanged by LPP2.
- The Council also established three Sub-Areas within the district in LPP1 which set separate roles (in strategy and policy terms) for each of these Sub-Areas. Indicative Housing Requirements, although not used for monitoring, are also set out in the Sub-Area policies.
- The Council proposed to adjust the indicative Housing Requirement figures for the Sub-Areas as the LPP1 figures added up to 21,061, rather than the correct LPP1 Objectively Assessed Need of 20,560. The Inspector has agreed that the Sub-Area Housing Requirement figures should be adjusted to add up to the correct District Wide Housing Requirement (i.e. 20,560 + 2,200 unmet need = 22,760), but not using the pro-rata approach proposed by the Council.
- For this reason, the Sub-Area Housing Requirement is updated, to 11,949 as set out in the Planning Inspector's letter dated 30 October 2018. This change ensures the three indicative Sub-Area Housing Requirement figures add up to the correct total (22,760). 11,949 is only slightly higher than the Science Vale Ring Fence Figure (11,850 as set out in LPP1) used for monitoring housing land supply.

Housing Supply (Completions and Commitments)

- The completions and commitment figures (LPP2 at Submission column in Table 2) were updated during the Examination Hearings to reflect updated figures as at 31 March 2018 (NB: the note was prepared and dated July using March data). The updated figures are shown by the LPP2 (as updated during hearings) column in Table 3. The updated completions and commitments include some LPP1 allocations that have come forward since the Part 1 plan was adopted in December 2016. For this reason, the LPP1 allocation figures in the tables have been updated to show what remains to come forward. Windfall figures are updated to reflect past delivery.

Proposed Main Modifications

- The Planning Inspector has updated the Housing Requirement for this Sub-Area as set out in his letter dated 19 December 2018. This changes the requirement to 11,949 for the reasons set out above. The completions and commitment figures are updated to reflect those discussed during the Examination Hearings.
- The Planning Inspector has deleted one of the proposed LPP2 allocations (Harwell Campus – 1,000 dwellings) as set out in his letter dated 19 December 2018. On this basis there is a proposed Main Modification to reduce the LPP2 allocations from 1,400 to 4,00.

Total Supply

- The proposed total supply is updated to reflect the updated completions and commitment figures and the deleted housing allocation at Harwell Campus and is amended to 13,375.

Table 4: Proposed Housing Supply for the Western Vale Sub-Area as set out in LPP2

Category		Number of Dwellings			
		LPP1	LPP2 (at submission)	LPP2 (as updated during hearings)	Proposed Main Modifications
Housing requirement for the full plan period (Apr 2011 to Mar 2031)		3,173	3,098	3,098	3,173
Housing completions (Apr 2011 to Mar 2018)			1,085	1,323	1,323
Housing Supply (Apr 2018 to Mar 2031)	Known Commitments		773	2,089	2,089
	Local Plan 2031: Part 1 Allocations		1,650	212	212
	Local Plan 2031: Part 2 Allocations		0	0	0
	Windfalls		308	280	280
Total Supply (At 31 March 2018)			7,570	3904	3,904

Proposed Main Modifications are highlighted in **BOLD**

Summary of Changes (Table 4):

Housing Requirement

- The Part 2 plan as submitted did not propose to allocate any additional housing to this Sub-Area.
- Housing Supply is monitored for the district as a whole by combining two areas (Science Vale Ring Fence and Rest of District). This approach is set out in LPP1 and is unchanged by LPP2.
- The Council also established three Sub-Areas within the district in LPP1 which set separate roles (in strategy and policy terms) for each of these Sub-Areas. Indicative Housing Requirements, although not used for monitoring, are also set out in the Sub-Area policies.
- The Council proposed to adjust the Housing Requirement figures for the Sub-Areas as the LPP1 figures added up to 21,061, rather than the correct LPP1 Objectively Assessed Need of 20,560. The Inspector has agreed that the Sub-Area Housing Requirement figures should be adjusted to add up to the correct District Wide Housing Requirement (i.e. 20,560 + 2,200 unmet need = 22,760), but not using the pro-rata approach proposed by the Council.
- For this reason, the Sub-Area Housing Requirement is updated, as explained above, to 3,173 (as per that set out in LPP1). The Inspector makes a change to the South East Vale Sub-Area Requirement to ensure the correct total figure is met overall.

Housing Supply (Completions and Commitments)

- The completions and commitment figures (LPP2 at Submission column in Table 4) were updated during the Examination Hearings to reflect the updated figures as at 31 March 2018 (NB: the note was prepared and dated July using March data). The updated figures are shown by the LPP2 (as updated during hearings) column in Table 4. The updated completions and commitments include some LPP1 allocations that have come forward since the Part 1 plan was adopted in December 2016. For this reason, the LPP1 allocation figures in the tables have been updated to show what remains to come forward. Windfall figures are updated to reflect past delivery.

Proposed Main Modifications

- The Planning Inspector has updated the Housing Requirement for this Sub-Area as set out in his letter dated 19 December 2018. This changes the requirement to 3,173 (as per that set out in LPP1 and explained above). The completions and commitment figures are updated to reflect those discussed during the Examination Hearings.

Total Supply

- Other than reflecting the updated completions and commitments the proposed total supply is unchanged at 3,904.